

Operating Expenditures

Library	Salaries and Fringe Wages Benefits	Library Collection	Other Operating Expenditures	Furniture and Equipment	Capital Improvement Projects	Total Capital Expenditures	Grand Total Operating Expenditures	
County	Kent							
Dover Public Library	\$508,619	\$106,997	\$187,718	\$101,346	\$17,888	\$0	\$17,888	\$922,568
Harrington Public Library	\$76,803	\$14,413	\$17,419	\$28,128	\$0	\$0	\$0	\$136,763
Kent County Bookmobile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kent County Department of Libraries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Smyrna Public Library	\$48,441	\$9,712	\$8,500	\$20,150	\$0	\$0	\$0	\$86,803
County Total	\$633,863	\$131,122	\$213,637	\$149,624	\$17,888	\$0	\$17,888	\$1,146,134
County	New Castle							
Appoquinimink Community Library	\$108,762	\$20,839	\$25,695	\$4,098	\$0	\$0	\$0	\$159,394
Bear Public Library	\$372,223	\$89,411	\$146,347	\$109,960	\$29,282	\$208,190	\$237,472	\$955,413
Claymont Public Library	\$137,939	\$33,456	\$58,405	\$61,600	\$0	\$0	\$0	\$291,400
Concord Pike Public Library	\$511,601	\$132,587	\$173,949	\$72,036	\$0	\$0	\$0	\$890,173
Corbit-Calloway Memorial Library	\$157,582	\$19,396	\$15,220	\$38,485	\$4,212	\$97	\$4,309	\$234,992
Delaware City Public Library	\$78,460	\$6,428	\$13,725	\$9,260	\$0	\$0	\$0	\$107,873
Department of Community Services	\$372,726	\$105,868	\$13,717	\$58,746	\$33,459	\$36,000	\$69,459	\$620,516
Elsmere Public Library	\$154,248	\$39,244	\$54,036	\$66,838	\$0	\$0	\$0	\$314,366
Hockessin Public Library	\$409,059	\$107,822	\$126,829	\$108,630	\$7,386	\$0	\$7,386	\$759,726
Kirkwood Highway Public Library	\$395,759	\$103,733	\$172,729	\$37,809	\$0	\$0	\$0	\$710,030
LaBiblioteca del Pueblo Library	\$50,238	\$13,148	\$24,898	\$25,399	\$1,533	\$0	\$1,533	\$115,216
New Castle Public Library	\$231,955	\$47,572	\$53,289	\$28,674	\$0	\$0	\$0	\$361,490
Newark Free Library	\$454,977	\$116,139	\$166,207	\$47,367	\$0	\$79,477	\$79,477	\$864,167
North Wilmington Library	\$152,456	\$31,540	\$51,836	\$92,694	\$6,382	\$0	\$6,382	\$334,908
Wilmington Institute Library	\$1,070,354	\$338,988	\$385,414	\$605,548	\$0	\$0	\$0	\$2,400,304
Woodlawn Library	\$71,168	\$21,930	\$26,874	\$11,058	\$0	\$0	\$0	\$131,030

<i>Library</i>	<i>Salaries and Wages</i>	<i>Fringe Benefits</i>	<i>Library Collection</i>	<i>Other Operating Expenditures</i>	<i>Furniture and Equipment</i>	<i>Capital Improvement Projects</i>	<i>Total Capital Expenditures</i>	<i>Grand Total Operating Expenditures</i>
County Total	\$4,729,507	1,228,101	\$1,509,170	\$1,378,202	\$82,254	\$323,764	\$406,018	\$9,250,998
<i>County</i>	<i>Sussex</i>							
Bridgeville Public Library	\$90,526	\$3,824	\$26,662	\$32,282	\$11,728	\$4,090	\$15,818	\$169,112
Delmar Public Library	\$75,324	\$5,762	\$25,510	\$28,785	\$0	\$0	\$0	\$135,381
Frankford Public Library	\$54,151	\$6,854	\$27,842	\$42,479	\$5,196	\$3,000	\$8,196	\$139,522
Georgetown Public Library	\$67,620	\$10,433	\$14,208	\$19,460	\$4,650	\$0	\$4,650	\$116,371
Greenwood Public Library	\$68,004	\$27,020	\$27,954	\$23,953	\$8,510	\$0	\$8,510	\$155,441
Laurel Public Library	\$120,175	\$20,115	\$23,920	\$49,444	\$6,986	\$0	\$6,986	\$220,640
Lewes Public Library	\$86,886	\$7,363	\$39,292	\$98,845	\$0	\$572,418	\$572,418	\$804,804
Milford District Free Library	\$120,275	\$17,329	\$52,655	\$101,436	\$14,754	\$0	\$14,754	\$306,449
Millsboro Public Library	\$64,821	\$5,206	\$24,570	\$38,473	\$5,824	\$0	\$5,824	\$138,894
Milton Public Library	\$88,149	\$38,936	\$24,721	\$36,774	\$3,922	\$0	\$3,922	\$192,502
Rehoboth Beach Public Library	\$72,319	\$9,847	\$18,248	\$30,186	\$8,718	\$7,000	\$15,718	\$146,318
Seaford District Library	\$124,158	\$21,628	\$37,876	\$49,661	\$0	\$10,179	\$10,179	\$243,502
Selbyville Public Library	\$63,626	\$10,044	\$20,234	\$32,127	\$499	\$2,869	\$3,368	\$129,399
South Coastal Public Library	\$113,065	\$44,571	\$36,406	\$65,395	\$3,110	\$0	\$3,110	\$262,547
Sussex County Bookmobile	\$41,663	\$17,540	\$22,720	\$10,540	\$0	\$0	\$0	\$92,463
Sussex County Department of Libraries	\$243,293	\$91,795	\$8,644	\$72,286	\$11,394	\$0	\$11,394	\$427,412
County Total	\$1,494,055	\$338,267	\$431,462	\$732,126	\$85,291	\$599,556	\$684,847	\$3,680,757
Grand Total	\$6,857,425	\$1,697,490	\$2,154,269	\$2,259,952	\$185,433	\$923,320	\$1,108,753	\$14,077,889